

जिल्हा अंमलबजावणी कक्ष, स्मार्ट (DIU) गोंदिया

लेखा आक्षेप अनुपालन / शिफारश विवरणपत्र

Year 2024 to 2025

| मा. बाळासाहेब ठाकरे कृषि व्यवसाय व ग्रामीण परिवर्तन (स्मार्ट) प्रकल्प अंतर्गत जिल्हा अंमलबजावणी कक्ष, स्मार्ट गोंदिया कार्यालयाचे लेखा परिक्षण अंतर्गत आक्षेप नोंदविण्यात आला आहे. सदर आक्षेपाची खालील प्रमाणे पूर्तता करण्यात येत आहे. | |
|---|---|
| 3 | <p>Kerla UC</p> <p>Observation: We observed that the unit has made Advance payment to Staff For Smart-VCDS Farmer School Out Of state (Kerala) but UC Certificate not made availbale to us for Audit verification. (Date of Training 13.01.2025 to 17.01.2025) Kerala Agriculture university central training institute</p> <p>3,08,276/-</p> <p>सदर अक्षेप अहवालामध्ये केरला दोव्याचे UC सादर न केल्याबाबतचे आक्षेप नोंदविण्यात आले होते. त्याबाबतचे UC सादर करण्यात आले आहेत. तरी कृपया सदर दिलेला शेरा /अहवाल मान्य करून आक्षेप काढून रद्द करण्यात यावा. हि विनंती</p> |

Boop

Accountant

DIU Biondia

Ravindra

नोडल अधिकारी

जिल्हा अंमलबजावणी कक्ष
स्मार्ट, गोंदिया

KERALA AGRICULTURAL UNIVERSITY
Main Campus, Vellanikkara, Thrissur-680656

No. KAUFIN/3776/2023-FIN EPB3

30-05-2025

From

The Comptroller

To

The Professor & Head
Central Training Institute
Mannuthy

Sir,

Sub:- KAU – Finance – CTI Mannuthy- SMART Gondia Sponsered Training Programme-
“Optimizing rice value chain Management :A cross state collaboration Programme”
Utilization Certificate – Forwarding of – reg.

Ref:- Letter No. KAUCTI/4/2025-T1 Dated 16.05.2025 of Professor & Head,CTI, Mannuthy

Attention is invited to the reference. Attested Utilization Certificate in respect of the above captioned Training Programme is enclosed herewith for favour of further necessary action.

Yours faithfully,

MADAN KUMAR K

COMPTRROLLER

Encl:- As above

Signed by

K Madan Kumar

Date: 30-05-2025 15:01:14

GFR 12 – A
(See Rule 238 (1))

FORM OF UTILIZATION CERTIFICATE (AUDITED)
FOR AUTONOMOUS BODIES OF THE GRANTEE ORGANIZATION

UTILIZATION CERTIFICATE FOR THE YEAR 2024 -2025 in respect
of recurring/non-recurring
GRANTS-IN-AID/SALARIES/CREATION OF CAPITAL ASSETS

1. Name of the Scheme : Optimizing rice value chain management : A cross state collaboration programme

2. Whether recurring or non-recurring grants : Non - recurring

3. Grants position at the beginning of the Financial year : 2024-25

(i) Cash in Hand/Bank : 0

(ii) Unadjusted advances : 0

(iii) Total : 0

4. Details of grants received, expenditure incurred and closing balances: (Actuals)
Unspent

Rs. In Lakhs

| Balances of Grants received years [figure as at Sl. No. 3 (iii)] | Interest Earned thereon | Interest deposited back to the Govt | Grant received during the year | | | Total Available funds (1+2-3+4) | Expenditure incurred | Closing Balances (5-6) |
|--|-------------------------|-------------------------------------|--------------------------------|------------|------------|---------------------------------|----------------------|------------------------|
| | | | Sanction | Date | Amount Rs. | | | |
| 1 | 2 | 3 | 4 | | | 5 | 6 | 7 |
| - | - | - | KAUCTI/4/2025-T1 | 07.01.2025 | 3,08,276/- | 3,08,276/- | 3,08,276/- | |
| | | | | | | | | |

Component wise utilization of grants:

| Grant-in-aid-General | Grant-in-aid-Salary | Grant-in-aid-creation of capital assets | Total |
|----------------------|---------------------|---|------------|
| 3,08,276/- | - | | 3,08,276/- |

Details of grants position at the end of the year

(i) Cash in Hand/Bank : 0

(ii) Unadjusted Advances : 0

(iii) Total : 0

Certified that I have satisfied myself that the conditions on which grants were sanctioned have been duly fulfilled/are being fulfilled and that I have exercised following checks to see that the money has been actually utilized for the purpose for which it was sanctioned:

COMPTROLLER
Kerala Agricultural University

Dr. Darsana S.
Assistant Professor (Agr. Extn.)
Central Training Institute
Kerala Agricultural University

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the Act/Rules) and have been duly audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statements/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation of relevant Act/Rules/standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grants-in-aid.
- (vii) It has been ensured that the physical and financial performance under Optimizing rice value chain management: A cross state collaboration programme (name of the scheme has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilization of the fund resulted in outcomes given at Annexure – I duly enclosed.
- (viii) The utilization of the fund resulted in outcomes given at Annexure – II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries is enclosed at Annexure –II (to be formulated by the Ministry/Department concerned as per their requirements/specifications).

Date:

Place:

Signature

Name : Dr. Darsana S

Investigator

Signature

Name :

Comptroller, KAU, Vellanikkara

Signature

Name : Dr. S. Helen

Head of the Organization

PROFESSOR & HEAD

Central Training Institute

Kerala Agricultural University

Mannuthy, Thrissur-680 651

Dr. Darsana S.
Assistant Professor (Agri. Extn.)
Central Training Institute
Kerala Agricultural University
Mannuthy - 680651

COMPTROLLER
Kerala Agricultural University
Vellanikkara

Payment Details

From 01/Jan/2025 To 30/04/2025

| Date | Bill No | Ref No | Party | Detail Head | Amount (Rs) |
|--|-------------------|----------|-----------------------|----------------|---------------|
| [9092] - Short term training programme funded by various agencies | | | | | |
| 07/Jan/2025 | GNPT-0009/01-2025 | 24/01-25 | DR. DARSANA | 812 (Training) | 184966 |
| 11/Apr/2025 | ADAJ-0001/04-2025 | 24/01-25 | DR. DARSANA | 812 (Training) | 61655 |
| | | | Institutional Charges | | 61655 |
| | | | Project Total: | | 308276 |
| | | | Station Total: | | 308276 |
| | | | Balance | | Nil |

PROFESSOR & HEAD
Central Training Institute
Kerala Agricultural University
Mannuthy, Thrissur-680 651