

Facility 4 - Custom Hiring
15.1 Capacity Utilization

Sr. No.	Custom Hiring Equipment	No. of Equipment	Working Days	No. of Hours in day	Total Hours in a year	Required Hrs/Acre	Total Acres	No. of Liters Diesel Required/acre	Total no. of Liters required	Service Charges/Acre (Amount (Rs.))	Labour Requirement	Total No. of Days Labour Reired
1					0		0		0		1	0
2	Cultivator			6	0	2	0	8	0	0	1	0
3	Rotavator			6	0	2	0	8	0		1	0
4	Agri Sales			6	0	2	0	4	0		1	0
5	dall mill			8	0	2	0	3	0		1	0
6	dall mill			8	0	2			0		2	0
7					0	0			0			0
8					0	0			0			0
9					0	0			0			0
10					0	0			0			0

15.2 Facility 4 - Profit and loss of Custom Hiring

Particulars	Unit	No. of Unit/Re Rate	100%	105.00%	110.25%	115.76%	121.55%	127.63%	134.01%
			Y1	Y2	Y3	Y4	Y5	Y6	Y7
Revenue									
Custom Hiring Charges									
Warehouse	0	8417	-	-	-	-	-	-	-
Cultivator	0	1	-	-	-	-	-	-	-
Rotavator	0	1	-	-	-	-	-	-	-
Agri Sales	0	1	-	-	-	-	-	-	-
dall Mill	0	0	-	-	-	-	-	-	-
Weigh Bridge	0	140000	-	-	-	-	-	-	-
	0	0	-	-	-	-	-	-	-
	0	0	-	-	-	-	-	-	-

		0	0	-	-	-	-	-	-	-
		0	0	-	-	-	-	-	-	-
		0	0	-	-	-	-	-	-	-
Total Revenue		0		-	-	-	-	-	-	-
		0								
Expenses		0								
Variable Expenses		0								
Diesel	Litres	0	110	-	-	-	-	-	-	-
Daily Labour	No. of Days	0	800	-	-	-	-	-	-	-
Total Variable Cost				-	-	-	-	-	-	-
Fixed Cost										
Driver	No.	0	20,000	-	-	-	-	-	-	-
Total Fixed Cost				-	-	-	-	-	-	-
Total Expenses				-	-	-	-	-	-	-
Operating Income				-	-	-	-	-	-	-

This sheet provide details of sale, expenses and operating profit of custom hiring activity

Assumption:

- 1 Revenue and cost is related to this facility only
- 2 Common expenditure such as admin, depreciation and amortization not considered.
- 3 Inflation is assumed to be 5% annually.