

	Unit Name	Expen. Upto July 2022		Aug-Sep 2022		Oct-Dec 2022		Jan-Mar 2023		Current Demand		Total	
		Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Amravati	31-Grants in Aid	200	0	0	0	0	0	0	0	0	0	0	0
Amravati	33-Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
Aurangabad	31-Grants in Aid	1	0.77	0	0	0	0	0	0	0	0	0	0
Aurangabad	33-Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
Kolhapur	31-Grants in Aid	0	0	0	0	0	0	0	0	0	0	0	0
Kolhapur	33-Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
Latur	31-Grants in Aid	0	0	0	0	0	0	0	0	0	0	0	0
Latur	33-Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
Nagpur	31-Grants in Aid	4	2.75	0	0	0	0	0	0	0	0	0	0
Nagpur	33-Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
Pune	31-Grants in Aid	15	0	0	0	0	0	0	0	0	0	0	0
Pune	33-Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
Thane	31-Grants in Aid	0	0.46	0	0	0	0	0	0	0	0	0	0
Thane	33-Subsidy	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>220.00</b>	<b>3.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>